

**Use of CDBG Funds by ORLANDO, FL FROM 10/01/2002 TO 09/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$437,367.16	11.35%
<b>Subtotal for: ACQUISITION</b>			<b>\$437,367.16</b>	<b>11.35%</b>
21A	AP	General Program Administration	\$247,868.96	6.43%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$247,868.96</b>	<b>6.43%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$630,000.00	16.34%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$630,000.00</b>	<b>16.34%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$437,169.69	11.34%
14H	HR	Rehabilitation Administration	\$459,833.11	11.93%
<b>Subtotal for: HOUSING</b>			<b>\$897,002.80</b>	<b>23.27%</b>
03	PI	Public Facilities and Improvements (General)	\$212,971.36	5.52%
03C	PI	Homeless Facilities (not operating costs)	\$158,587.27	4.11%
03E	PI	Neighborhood Facilities	\$3,177.69	0.08%
03G	PI	Parking Facilities	\$58,456.00	1.52%
03K	PI	Street Improvements	\$917,575.00	23.80%
03P	PI	Health Facilities	\$291,847.83	7.57%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,642,615.15</b>	<b>42.61%</b>
<b>Total Disbursements</b>			<b>\$3,854,854.07</b>	<b>100%</b>