

**Use of CDBG Funds by OVERLAND PARK, KS FROM 01/01/2002 TO 12/31/2002**

**AS OF 01/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$28,498.21	2.55%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$28,498.21</b>	<b>2.55%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$26,684.67	2.39%
<b>Subtotal for: HOUSING</b>			<b>\$26,684.67</b>	<b>2.39%</b>
03K	PI	Street Improvements	\$968,073.39	86.59%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$968,073.39</b>	<b>86.59%</b>
05L	PS	Child Care Services	\$76,911.85	6.88%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$17,848.76	1.60%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$94,760.61</b>	<b>8.48%</b>
<b>Total Disbursements</b>			<b>\$1,118,016.88</b>	<b>100%</b>