

Use of CDBG Funds by OXNARD, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$5,244.50	0.15%
Subtotal for: ACQUISITION			\$5,244.50	0.15%
20	AP	Planning	\$15,554.24	0.45%
21A	AP	General Program Administration	\$331,597.40	9.66%
21B	AP	Indirect Costs	\$17,621.04	0.51%
21C	AP	Public Information	\$220,506.32	6.43%
21D	AP	Fair Housing Activities	\$35,121.00	1.02%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$620,400.00	18.08%
18B	ED	ED Direct: Technical Assistance	\$75,000.00	2.19%
Subtotal for: ECONOMIC DEVELOPMENT			\$75,000.00	2.19%
13	HR	Direct Homeownership Assistance	\$390,265.00	11.37%
14H	HR	Rehabilitation Administration	\$238,129.53	6.94%
15	HR	Code Enforcement	\$180,461.39	5.26%
Subtotal for: HOUSING			\$808,855.92	23.57%
03	PI	Public Facilities and Improvements (General)	\$274,027.48	7.99%
03F	PI	Parks, Recreational Facilities	\$162,899.29	4.75%
03G	PI	Parking Facilities	\$60,653.08	1.77%
03J	PI	Water/Sewer Improvements	\$89,389.16	2.60%
03K	PI	Street Improvements	\$685,962.62	19.99%
03O	PI	Fire Stations/Equipment	\$107,210.00	3.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,380,141.63	40.22%
05	PS	Public Services (General)	\$62,204.91	1.81%
05D	PS	Youth Services	\$458,678.40	13.37%
05H	PS	Employment Training	\$21,167.69	0.62%
Subtotal for: PUBLIC SERVICES			\$542,051.00	15.80%
Total Disbursements			\$3,431,693.05	100%