

Use of CDBG Funds by PALM SPRINGS, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$95,954.01	16.04%
21D	AP	Fair Housing Activities	\$27,909.95	4.67%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$123,863.96	20.71%
12	HR	Construction of Housing	\$20,011.16	3.35%
14A	HR	Rehabilitation: Single-Unit Residential	\$44,611.55	7.46%
Subtotal for: HOUSING			\$64,622.71	10.81%
03	PI	Public Facilities and Improvements (General)	\$18,821.00	3.15%
03A	PI	Senior Centers	\$20,000.00	3.34%
03J	PI	Water/Sewer Improvements	\$227,495.32	38.04%
03S	PI	Facilities for Aids Patients (not operating costs)	\$36,802.42	6.15%
Subtotal for: PUBLIC IMPROVEMENTS			\$303,118.74	50.68%
05	PS	Public Services (General)	\$39,038.00	6.53%
05A	PS	Senior Services	\$25,087.59	4.19%
05D	PS	Youth Services	\$10,000.00	1.67%
05G	PS	Battered and Abused Spouses	\$22,336.17	3.73%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,000.00	1.67%
Subtotal for: PUBLIC SERVICES			\$106,461.76	17.80%
Total Disbursements			\$598,067.17	100%