

Use of CDBG Funds by PALMDALE, CA FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$163,343.41	16.86%
21D	AP	Fair Housing Activities	\$20,000.00	2.06%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$183,343.41	18.92%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$11,342.04	1.17%
17B	ED	Commercial/Industrial Infrastructure Development	\$10,994.00	1.13%
Subtotal for: ECONOMIC DEVELOPMENT			\$22,336.04	2.31%
03	PI	Public Facilities and Improvements (General)	\$95,381.87	9.84%
03I	PI	Flood and Drainage Facilities	\$290,260.00	29.96%
03L	PI	Sidewalks	\$257,150.98	26.54%
Subtotal for: PUBLIC IMPROVEMENTS			\$642,792.85	66.34%
05	PS	Public Services (General)	\$120,425.66	12.43%
Subtotal for: PUBLIC SERVICES			\$120,425.66	12.43%
Total Disbursements			\$968,897.96	100%