

Use of CDBG Funds by PALO ALTO, CA FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$519,288.09	29.91%
Subtotal for: ACQUISITION			\$519,288.09	29.91%
21A	AP	General Program Administration	\$140,000.00	8.06%
21D	AP	Fair Housing Activities	\$25,800.00	1.49%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$165,800.00	9.55%
14B	HR	Rehabilitation: Multi-Unit Residential	\$179,903.54	10.36%
Subtotal for: HOUSING			\$179,903.54	10.36%
03	PI	Public Facilities and Improvements (General)	\$355,160.00	20.46%
03C	PI	Homeless Facilities (not operating costs)	\$381,085.23	21.95%
Subtotal for: PUBLIC IMPROVEMENTS			\$736,245.23	42.41%
05	PS	Public Services (General)	\$124,700.00	7.18%
05H	PS	Employment Training	\$10,000.00	0.58%
Subtotal for: PUBLIC SERVICES			\$134,700.00	7.76%
Total Disbursements			\$1,735,936.86	100%