

Use of CDBG Funds by PARADISE, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$13,578.05	4.09%
Subtotal for: ACQUISITION			\$13,578.05	4.09%
21A	AP	General Program Administration	\$47,977.77	14.44%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$47,977.77	14.44%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$52,921.57	15.93%
Subtotal for: ECONOMIC DEVELOPMENT			\$52,921.57	15.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$58,276.70	17.54%
15	HR	Code Enforcement	\$5,000.00	1.50%
Subtotal for: HOUSING			\$63,276.70	19.04%
03	PI	Public Facilities and Improvements (General)	\$36,888.96	11.10%
03F	PI	Parks, Recreational Facilities	\$75,163.07	22.62%
Subtotal for: PUBLIC IMPROVEMENTS			\$112,052.03	33.72%
05	PS	Public Services (General)	\$16,500.00	4.97%
05A	PS	Senior Services	\$5,000.00	1.50%
05B	PS	Services for The Disabled	\$3,000.00	0.90%
05D	PS	Youth Services	\$5,250.00	1.58%
05G	PS	Battered and Abused Spouses	\$12,700.00	3.82%
Subtotal for: PUBLIC SERVICES			\$42,450.00	12.78%
Total Disbursements			\$332,256.12	100%