

Use of CDBG Funds by PASCAGOULA, MS FROM 10/01/2002 TO 09/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$210,774.44	29.16%
04	AC	Clearance and Demolition	\$3,751.66	0.52%
Subtotal for: ACQUISITION			\$214,526.10	29.68%
21A	AP	General Program Administration	\$78,724.47	10.89%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$78,724.47	10.89%
03	PI	Public Facilities and Improvements (General)	\$14,850.00	2.05%
03F	PI	Parks, Recreational Facilities	\$121,371.76	16.79%
03J	PI	Water/Sewer Improvements	\$2,541.41	0.35%
03O	PI	Fire Stations/Equipment	\$259,200.00	35.86%
Subtotal for: PUBLIC IMPROVEMENTS			\$397,963.17	55.06%
05	PS	Public Services (General)	\$19,000.00	2.63%
05R	PS	Homeownership Assistance (Not Direct)	\$12,611.01	1.74%
Subtotal for: PUBLIC SERVICES			\$31,611.01	4.37%
Total Disbursements			\$722,824.75	100%