

Use of CDBG Funds by PHOENIX, AZ FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,886,031.00	10.95%
04	AC	Clearance and Demolition	\$36,463.00	0.21%
Subtotal for: ACQUISITION			\$1,922,494.00	11.16%
21A	AP	General Program Administration	\$2,683,117.00	15.57%
21D	AP	Fair Housing Activities	\$183,477.00	1.06%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,866,594.00	16.64%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$45,991.00	0.27%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,113,587.00	6.46%
18B	ED	ED Direct: Technical Assistance	\$292,882.00	1.70%
18C	ED	Micro-Enterprise Assistance	\$200,544.00	1.16%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,653,004.00	9.59%
13	HR	Direct Homeownership Assistance	\$99,486.00	0.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,819,717.00	22.17%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,520,680.00	8.83%
14C	HR	Public Housing Modernization	\$123,334.00	0.72%
14H	HR	Rehabilitation Administration	\$266,213.00	1.55%
15	HR	Code Enforcement	\$405,674.00	2.35%
Subtotal for: HOUSING			\$6,235,104.00	36.19%
03	PI	Public Facilities and Improvements (General)	\$1,582,171.00	9.18%
03B	PI	Centers for the Disabled/Handicapped	\$137,951.00	0.80%
03C	PI	Homeless Facilities (not operating costs)	\$143,472.00	0.83%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,863,594.00	10.82%
05	PS	Public Services (General)	\$1,395,620.00	8.10%
05A	PS	Senior Services	\$7,272.00	0.04%
05B	PS	Services for The Disabled	\$154,474.00	0.90%
05D	PS	Youth Services	\$222,563.00	1.29%
05E	PS	Transportation Services	\$99,762.00	0.58%
05H	PS	Employment Training	\$329,864.00	1.91%
05I	PS	Crime Awareness/Prevention	\$7,907.00	0.05%
05L	PS	Child Care Services	\$154,978.00	0.90%
05N	PS	Abused and Neglected Children	\$7,735.00	0.04%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$307,000.00	1.78%
Subtotal for: PUBLIC SERVICES			\$2,687,175.00	15.60%
Total Disbursements			\$17,227,965.00	100%