

Use of CDBG Funds by PICO RIVERA, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$240,291.00	18.31%
21D	AP	Fair Housing Activities	\$20,000.00	1.52%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$260,291.00	19.84%
14A	HR	Rehabilitation: Single-Unit Residential	\$301,332.00	22.96%
14H	HR	Rehabilitation Administration	\$181,928.00	13.86%
15	HR	Code Enforcement	\$123,340.00	9.40%
Subtotal for: HOUSING			\$606,600.00	46.23%
03F	PI	Parks, Recreational Facilities	\$38,943.00	2.97%
Subtotal for: PUBLIC IMPROVEMENTS			\$38,943.00	2.97%
05	PS	Public Services (General)	\$45,000.00	3.43%
05F	PS	Substance Abuse Services	\$15,000.00	1.14%
05G	PS	Battered and Abused Spouses	\$3,000.00	0.23%
05I	PS	Crime Awareness/Prevention	\$2,600.00	0.20%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$53,000.00	4.04%
Subtotal for: PUBLIC SERVICES			\$118,600.00	9.04%
19F	VV	Planned Repayments of Section 108 Loans	\$287,744.00	21.93%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$287,744.00	21.93%
Total Disbursements			\$1,312,178.00	100%