

Use of CDBG Funds by PINE BLUFF, AR FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$62,335.41	5.38%
02	AC	Disposition	\$7,933.99	0.68%
04	AC	Clearance and Demolition	\$73,995.89	6.38%
08	AC	Relocation	\$98,828.06	8.52%
Subtotal for: ACQUISITION			\$243,093.35	20.96%
21A	AP	General Program Administration	\$238,907.32	20.60%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$238,907.32	20.60%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,076.00	0.09%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,076.00	0.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$241,247.61	20.80%
14F	HR	Energy Efficiency Improvements	\$12,250.00	1.06%
Subtotal for: HOUSING			\$253,497.61	21.86%
03I	PI	Flood and Drainage Facilities	\$8,862.85	0.76%
03J	PI	Water/Sewer Improvements	\$2,139.00	0.18%
03K	PI	Street Improvements	\$402,923.44	34.75%
06	PI	Interim Assistance	\$1,091.00	0.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$415,016.29	35.79%
05J	PS	Fair Housing Activities	\$2,000.00	0.17%
Subtotal for: PUBLIC SERVICES			\$2,000.00	0.17%
19D	OT	CDBG Assistance to Institutions of Higher Education	\$6,000.00	0.52%
Subtotal for: OTHER			\$6,000.00	0.52%
Total Disbursements			\$1,159,590.57	100%