

**Use of CDBG Funds by PITTSBURG, CA FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$187,439.68	17.46%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$187,439.68</b>	<b>17.46%</b>
18C	ED	Micro-Enterprise Assistance	\$17,000.00	1.58%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$17,000.00</b>	<b>1.58%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$327,141.46	30.47%
15	HR	Code Enforcement	\$168,650.21	15.71%
<b>Subtotal for: HOUSING</b>			<b>\$495,791.67</b>	<b>46.18%</b>
03	PI	Public Facilities and Improvements (General)	\$44,036.87	4.10%
03L	PI	Sidewalks	\$29,335.00	2.73%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$73,371.87</b>	<b>6.83%</b>
05	PS	Public Services (General)	\$98,081.82	9.14%
05A	PS	Senior Services	\$28,600.00	2.66%
05D	PS	Youth Services	\$60,295.52	5.62%
05F	PS	Substance Abuse Services	\$6,100.00	0.57%
05L	PS	Child Care Services	\$1,399.89	0.13%
05N	PS	Abused and Neglected Children	\$6,769.75	0.63%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$6,139.49	0.57%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$207,386.47</b>	<b>19.32%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$92,551.58	8.62%
<b>Subtotal for: OTHER</b>			<b>\$92,551.58</b>	<b>8.62%</b>
<b>Total Disbursements</b>			<b>\$1,073,541.27</b>	<b>100%</b>