

Use of CDBG Funds by PITTSFIELD, MA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$240,000.00	9.10%
04	AC	Clearance and Demolition	\$36,570.40	1.39%
08	AC	Relocation	\$12,012.90	0.46%
Subtotal for: ACQUISITION			\$288,583.30	10.95%
21A	AP	General Program Administration	\$536,551.33	20.35%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$536,551.33	20.35%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$40,583.00	1.54%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$96,895.14	3.68%
18B	ED	ED Direct: Technical Assistance	\$9,249.21	0.35%
Subtotal for: ECONOMIC DEVELOPMENT			\$146,727.35	5.57%
14A	HR	Rehabilitation: Single-Unit Residential	\$384,416.50	14.58%
14B	HR	Rehabilitation: Multi-Unit Residential	\$66,534.00	2.52%
14H	HR	Rehabilitation Administration	\$6,014.54	0.23%
Subtotal for: HOUSING			\$456,965.04	17.34%
03	PI	Public Facilities and Improvements (General)	\$679,482.48	25.78%
03C	PI	Homeless Facilities (not operating costs)	\$4,545.00	0.17%
03E	PI	Neighborhood Facilities	\$9,722.00	0.37%
03L	PI	Sidewalks	\$86,776.50	3.29%
03N	PI	Tree Planting	\$131.00	0.00%
11	PI	Privately Owned Utilities	\$34,163.64	1.30%
16B	PI	Non-Residential Historic Preservation	\$48,988.75	1.86%
Subtotal for: PUBLIC IMPROVEMENTS			\$863,809.37	32.77%
05	PS	Public Services (General)	\$82,237.70	3.12%
05C	PS	Legal Services	\$11,288.62	0.43%
05D	PS	Youth Services	\$31,259.50	1.19%
05G	PS	Battered and Abused Spouses	\$20,408.00	0.77%
05K	PS	Tenant/Landlord Counseling	\$12,625.00	0.48%
05L	PS	Child Care Services	\$56,538.48	2.14%
05M	PS	Health Services	\$6,050.00	0.23%
05O	PS	Mental Health Services	\$13,195.71	0.50%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$29,650.00	1.12%
Subtotal for: PUBLIC SERVICES			\$263,253.01	9.99%
19F	VV	Planned Repayments of Section 108 Loans	\$80,160.55	3.04%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$80,160.55	3.04%
Total Disbursements			\$2,636,049.95	100%