

Use of CDBG Funds by PLYMOUTH, MA FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$98,116.41	14.19%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$98,116.41</b>	<b>14.19%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$442,860.58	64.04%
14H	HR	Rehabilitation Administration	\$70,540.50	10.20%
<b>Subtotal for: HOUSING</b>			<b>\$513,401.08</b>	<b>74.24%</b>
03A	PI	Senior Centers	\$50,000.00	7.23%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$50,000.00</b>	<b>7.23%</b>
05A	PS	Senior Services	\$30,000.00	4.34%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$30,000.00</b>	<b>4.34%</b>
<b>Total Disbursements</b>			<b>\$691,517.49</b>	<b>100%</b>