

Use of CDBG Funds by PLYMOUTH, MN FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$53,773.02	10.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$53,773.02	10.00%
12	HR	Construction of Housing	\$15,661.98	2.91%
13	HR	Direct Homeownership Assistance	\$195,584.50	36.37%
14A	HR	Rehabilitation: Single-Unit Residential	\$222,789.70	41.43%
Subtotal for: HOUSING			\$434,036.18	80.71%
05	PS	Public Services (General)	\$9,150.00	1.70%
05A	PS	Senior Services	\$4,000.00	0.74%
05D	PS	Youth Services	\$11,500.00	2.14%
05H	PS	Employment Training	\$7,119.40	1.32%
05K	PS	Tenant/Landlord Counseling	\$7,500.00	1.39%
05L	PS	Child Care Services	\$10,676.39	1.99%
Subtotal for: PUBLIC SERVICES			\$49,945.79	9.29%
Total Disbursements			\$537,754.99	100%