

Use of CDBG Funds by POCATELLO, ID FROM 04/01/2002 TO 03/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$115,617.00	15.07%
04	AC	Clearance and Demolition	\$58,321.00	7.60%
Subtotal for: ACQUISITION			\$173,938.00	22.67%
20	AP	Planning	\$715.00	0.09%
21A	AP	General Program Administration	\$93,650.00	12.21%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$94,365.00	12.30%
12	HR	Construction of Housing	\$45,133.00	5.88%
13	HR	Direct Homeownership Assistance	\$1,726.32	0.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$300,153.71	39.12%
14H	HR	Rehabilitation Administration	\$2,182.00	0.28%
15	HR	Code Enforcement	\$38,113.00	4.97%
Subtotal for: HOUSING			\$387,308.03	50.48%
03	PI	Public Facilities and Improvements (General)	\$789.00	0.10%
03C	PI	Homeless Facilities (not operating costs)	\$14,722.00	1.92%
03E	PI	Neighborhood Facilities	\$7,985.00	1.04%
03L	PI	Sidewalks	\$49,055.00	6.39%
Subtotal for: PUBLIC IMPROVEMENTS			\$72,551.00	9.46%
05	PS	Public Services (General)	\$6,745.00	0.88%
05A	PS	Senior Services	\$22,500.00	2.93%
05H	PS	Employment Training	\$4,187.00	0.55%
05J	PS	Fair Housing Activities	\$5,591.00	0.73%
Subtotal for: PUBLIC SERVICES			\$39,023.00	5.09%
Total Disbursements			\$767,185.03	100%