

**Use of CDBG Funds by PONTIAC, MI FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
02	AC	Disposition	\$74.00	0.00%
04	AC	Clearance and Demolition	\$75,931.47	4.16%
<b>Subtotal for: ACQUISITION</b>			<b>\$76,005.47</b>	<b>4.16%</b>
21A	AP	General Program Administration	\$336,410.66	18.42%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$336,410.66</b>	<b>18.42%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$128,794.25	7.05%
14G	HR	Acquisition for Rehabilitation	\$58,348.39	3.20%
14H	HR	Rehabilitation Administration	\$613.42	0.03%
15	HR	Code Enforcement	\$23,867.04	1.31%
<b>Subtotal for: HOUSING</b>			<b>\$211,623.10</b>	<b>11.59%</b>
03D	PI	Youth Centers/Facilities	\$195,225.02	10.69%
03J	PI	Water/Sewer Improvements	\$227,000.00	12.43%
03L	PI	Sidewalks	\$496,082.96	27.16%
03M	PI	Child Care Centers/Facilities for Children	\$30,000.00	1.64%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$948,307.98</b>	<b>51.93%</b>
05	PS	Public Services (General)	\$61,984.43	3.39%
05A	PS	Senior Services	\$98,000.00	5.37%
05B	PS	Services for The Disabled	\$9,950.50	0.54%
05D	PS	Youth Services	\$19,910.50	1.09%
05G	PS	Battered and Abused Spouses	\$30,000.00	1.64%
05I	PS	Crime Awareness/Prevention	\$4,001.84	0.22%
05L	PS	Child Care Services	\$30,000.00	1.64%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$253,847.27</b>	<b>13.90%</b>
<b>Total Disbursements</b>			<b>\$1,826,194.48</b>	<b>100%</b>