

**Use of CDBG Funds by PORT HURON, MI FROM 04/01/2002 TO 03/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$3,794.00	0.82%
<b>Subtotal for: ACQUISITION</b>			<b>\$3,794.00</b>	<b>0.82%</b>
21A	AP	General Program Administration	\$228,665.00	49.58%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$228,665.00</b>	<b>49.58%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$79,119.00	17.15%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$26,312.00	5.70%
16A	HR	Residential Historic Preservation	\$27,395.00	5.94%
<b>Subtotal for: HOUSING</b>			<b>\$132,826.00</b>	<b>28.80%</b>
03	PI	Public Facilities and Improvements (General)	\$2,683.00	0.58%
03K	PI	Street Improvements	\$6,298.00	1.37%
03L	PI	Sidewalks	\$59,514.00	12.90%
06	PI	Interim Assistance	\$2,445.00	0.53%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$70,940.00</b>	<b>15.38%</b>
05	PS	Public Services (General)	\$25,000.00	5.42%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$25,000.00</b>	<b>5.42%</b>
<b>Total Disbursements</b>			<b>\$461,225.00</b>	<b>100%</b>