

Use of CDBG Funds by PORT ST. LUCIE, FL FROM 10/01/2002 TO 09/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$94,777.92	15.39%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$94,777.92	15.39%
03J	PI	Water/Sewer Improvements	\$520,969.56	84.61%
Subtotal for: PUBLIC IMPROVEMENTS			\$520,969.56	84.61%
Total Disbursements			\$615,747.48	100%