

Use of CDBG Funds by PORTAGE, MI FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$63,968.32	11.77%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$63,968.32	11.77%
12	HR	Construction of Housing	\$11,452.45	2.11%
13	HR	Direct Homeownership Assistance	\$19,846.45	3.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$261,131.51	48.04%
15	HR	Code Enforcement	\$61,800.69	11.37%
Subtotal for: HOUSING			\$354,231.10	65.17%
03F	PI	Parks, Recreational Facilities	\$60,081.50	11.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$60,081.50	11.05%
05	PS	Public Services (General)	\$65,250.00	12.00%
Subtotal for: PUBLIC SERVICES			\$65,250.00	12.00%
Total Disbursements			\$543,530.92	100%