

Use of CDBG Funds by PORTERVILLE, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$138,500.72	24.37%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$138,500.72	24.37%
17D	ED	Other Commercial/Industrial Improvements	\$6,101.30	1.07%
Subtotal for: ECONOMIC DEVELOPMENT			\$6,101.30	1.07%
13	HR	Direct Homeownership Assistance	\$6,670.29	1.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$12,062.00	2.12%
Subtotal for: HOUSING			\$18,732.29	3.30%
03	PI	Public Facilities and Improvements (General)	\$26,242.51	4.62%
03D	PI	Youth Centers/Facilities	\$54,066.84	9.52%
03J	PI	Water/Sewer Improvements	\$15,406.06	2.71%
03K	PI	Street Improvements	\$172,354.45	30.33%
Subtotal for: PUBLIC IMPROVEMENTS			\$268,069.86	47.18%
05D	PS	Youth Services	\$131,904.52	23.21%
05R	PS	Homeownership Assistance (Not Direct)	\$4,901.57	0.86%
Subtotal for: PUBLIC SERVICES			\$136,806.09	24.08%
Total Disbursements			\$568,210.26	100%