

Use of CDBG Funds by PORTLAND, ME FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$6,065.50	0.20%
Subtotal for: ACQUISITION			\$6,065.50	0.20%
20	AP	Planning	\$146,094.80	4.73%
21A	AP	General Program Administration	\$247,308.47	8.01%
21B	AP	Indirect Costs	\$44,180.25	1.43%
21C	AP	Public Information	\$17,061.44	0.55%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$454,644.96	14.73%
13	HR	Direct Homeownership Assistance	\$101,907.35	3.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$92,693.08	3.00%
14B	HR	Rehabilitation: Multi-Unit Residential	\$57,403.00	1.86%
14H	HR	Rehabilitation Administration	\$117,189.69	3.80%
15	HR	Code Enforcement	\$56,587.00	1.83%
Subtotal for: HOUSING			\$425,780.12	13.80%
03	PI	Public Facilities and Improvements (General)	\$277,387.11	8.99%
03C	PI	Homeless Facilities (not operating costs)	\$4,791.46	0.16%
03F	PI	Parks, Recreational Facilities	\$264,070.99	8.56%
03K	PI	Street Improvements	\$526,143.77	17.05%
03L	PI	Sidewalks	\$381,929.79	12.38%
03M	PI	Child Care Centers/Facilities for Children	\$25,221.00	0.82%
03N	PI	Tree Planting	\$1,127.06	0.04%
03O	PI	Fire Stations/Equipment	\$2,180.00	0.07%
16B	PI	Non-Residential Historic Preservation	\$62,337.30	2.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,545,188.48	50.08%
05	PS	Public Services (General)	\$196,079.89	6.35%
05A	PS	Senior Services	\$34,412.00	1.12%
05D	PS	Youth Services	\$79,134.50	2.56%
05F	PS	Substance Abuse Services	\$7,000.00	0.23%
05I	PS	Crime Awareness/Prevention	\$97,925.82	3.17%
05L	PS	Child Care Services	\$120,364.00	3.90%
05M	PS	Health Services	\$102,889.69	3.33%
05O	PS	Mental Health Services	\$10,075.00	0.33%
05R	PS	Homeownership Assistance (Not Direct)	\$6,125.00	0.20%
Subtotal for: PUBLIC SERVICES			\$654,005.90	21.19%
Total Disbursements			\$3,085,684.96	100%