

Use of CDBG Funds by PRINCE GEORGE'S COUNTY, MD FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$59,287.14	0.97%
21A	AP	General Program Administration	\$1,091,060.87	17.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,150,348.01	18.83%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$85,744.30	1.40%
18C	ED	Micro-Enterprise Assistance	\$22,577.00	0.37%
Subtotal for: ECONOMIC DEVELOPMENT			\$108,321.30	1.77%
14A	HR	Rehabilitation: Single-Unit Residential	\$716,009.38	11.72%
14C	HR	Public Housing Modernization	\$263,835.64	4.32%
14G	HR	Acquisition for Rehabilitation	\$100,000.00	1.64%
14H	HR	Rehabilitation Administration	\$1,153,378.08	18.88%
Subtotal for: HOUSING			\$2,233,223.10	36.55%
03	PI	Public Facilities and Improvements (General)	\$100,806.10	1.65%
03A	PI	Senior Centers	\$41,404.91	0.68%
03D	PI	Youth Centers/Facilities	\$152,017.49	2.49%
03F	PI	Parks, Recreational Facilities	\$263,164.00	4.31%
03I	PI	Flood and Drainage Facilities	\$182,856.63	2.99%
03K	PI	Street Improvements	\$916,316.12	15.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,656,565.25	27.11%
05	PS	Public Services (General)	\$507,243.10	8.30%
05A	PS	Senior Services	\$39,116.77	0.64%
05B	PS	Services for The Disabled	\$69,447.96	1.14%
05D	PS	Youth Services	\$54,515.60	0.89%
05E	PS	Transportation Services	\$56,641.86	0.93%
05H	PS	Employment Training	\$78,024.27	1.28%
05M	PS	Health Services	\$156,016.16	2.55%
Subtotal for: PUBLIC SERVICES			\$961,005.72	15.73%
Total Disbursements			\$6,109,463.38	100%