

Use of CDBG Funds by PUEBLO CONSORTIUM, CO FROM 03/01/2002 TO 02/28/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$82,805.31	5.59%
Subtotal for: ACQUISITION			\$82,805.31	5.59%
20	AP	Planning	\$10,588.00	0.72%
21A	AP	General Program Administration	\$299,494.55	20.23%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$310,082.55	20.95%
12	HR	Construction of Housing	\$37,500.00	2.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$151,132.62	10.21%
14H	HR	Rehabilitation Administration	\$12,500.00	0.84%
15	HR	Code Enforcement	\$34,689.43	2.34%
Subtotal for: HOUSING			\$235,822.05	15.93%
03	PI	Public Facilities and Improvements (General)	\$16,973.00	1.15%
03A	PI	Senior Centers	\$21,000.00	1.42%
03F	PI	Parks, Recreational Facilities	\$66,135.00	4.47%
03J	PI	Water/Sewer Improvements	\$3,840.00	0.26%
03K	PI	Street Improvements	\$236,128.00	15.95%
03L	PI	Sidewalks	\$167,240.00	11.30%
03M	PI	Child Care Centers/Facilities for Children	\$3,813.00	0.26%
03N	PI	Tree Planting	\$16,684.00	1.13%
16B	PI	Non-Residential Historic Preservation	\$6,457.00	0.44%
Subtotal for: PUBLIC IMPROVEMENTS			\$538,270.00	36.36%
05	PS	Public Services (General)	\$258,417.50	17.46%
05B	PS	Services for The Disabled	\$13,867.00	0.94%
05H	PS	Employment Training	\$9,898.00	0.67%
05I	PS	Crime Awareness/Prevention	\$30,437.00	2.06%
05Q	PS	Subsistence Payments	\$556.00	0.04%
Subtotal for: PUBLIC SERVICES			\$313,175.50	21.16%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$204.00	0.01%
Subtotal for: OTHER			\$204.00	0.01%
Total Disbursements			\$1,480,359.41	100%