

Use of CDBG Funds by PUNTA GORDA, FL FROM 10/01/2002 TO 09/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$2,616.50	50.63%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,616.50	50.63%
12	HR	Construction of Housing	\$1,772.11	34.29%
Subtotal for: HOUSING			\$1,772.11	34.29%
03F	PI	Parks, Recreational Facilities	\$779.70	15.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$779.70	15.09%
Total Disbursements			\$5,168.31	100%