

Use of CDBG Funds by QUINCY CONSORTIUM, MA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$438,912.69	14.56%
21D	AP	Fair Housing Activities	\$10,000.00	0.33%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$448,912.69	14.89%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$95,000.00	3.15%
18B	ED	ED Direct: Technical Assistance	\$45,296.79	1.50%
18C	ED	Micro-Enterprise Assistance	\$12,205.22	0.40%
Subtotal for: ECONOMIC DEVELOPMENT			\$152,502.01	5.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$293,737.46	9.74%
14B	HR	Rehabilitation: Multi-Unit Residential	\$204,417.60	6.78%
14H	HR	Rehabilitation Administration	\$237,131.23	7.87%
15	HR	Code Enforcement	\$56,463.13	1.87%
Subtotal for: HOUSING			\$791,749.42	26.27%
03	PI	Public Facilities and Improvements (General)	\$3,988.21	0.13%
03B	PI	Centers for the Disabled/Handicapped	\$50,000.00	1.66%
03E	PI	Neighborhood Facilities	\$2,616.08	0.09%
03F	PI	Parks, Recreational Facilities	\$7,594.98	0.25%
03J	PI	Water/Sewer Improvements	\$47,056.19	1.56%
03K	PI	Street Improvements	\$374,766.15	12.43%
Subtotal for: PUBLIC IMPROVEMENTS			\$486,021.61	16.12%
05	PS	Public Services (General)	\$149,234.10	4.95%
05A	PS	Senior Services	\$220,436.33	7.31%
05B	PS	Services for The Disabled	\$4,000.00	0.13%
05D	PS	Youth Services	\$26,208.36	0.87%
05O	PS	Mental Health Services	\$11,000.00	0.36%
Subtotal for: PUBLIC SERVICES			\$410,878.79	13.63%
19F	VV	Planned Repayments of Section 108 Loans	\$724,224.00	24.03%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$724,224.00	24.03%
Total Disbursements			\$3,014,288.52	100%