

Use of CDBG Funds by REDDING, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$90,398.29	7.35%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$90,398.29	7.35%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$3,665.00	0.30%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,665.00	0.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$105,439.27	8.58%
14H	HR	Rehabilitation Administration	\$242,836.67	19.75%
15	HR	Code Enforcement	\$303.65	0.02%
Subtotal for: HOUSING			\$348,579.59	28.35%
03	PI	Public Facilities and Improvements (General)	\$46,643.76	3.79%
03F	PI	Parks, Recreational Facilities	\$36,865.83	3.00%
03K	PI	Street Improvements	\$191,814.84	15.60%
03L	PI	Sidewalks	\$67,622.03	5.50%
03N	PI	Tree Planting	\$27,320.03	2.22%
Subtotal for: PUBLIC IMPROVEMENTS			\$370,266.49	30.12%
05	PS	Public Services (General)	\$21,647.00	1.76%
05B	PS	Services for The Disabled	\$16,497.31	1.34%
05C	PS	Legal Services	\$13,988.16	1.14%
05D	PS	Youth Services	\$12,686.09	1.03%
05G	PS	Battered and Abused Spouses	\$33,048.00	2.69%
05K	PS	Tenant/Landlord Counseling	\$12,636.23	1.03%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$6,000.00	0.49%
Subtotal for: PUBLIC SERVICES			\$116,502.79	9.48%
19F	VV	Planned Repayments of Section 108 Loans	\$300,000.00	24.40%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$300,000.00	24.40%
Total Disbursements			\$1,229,412.16	100%