

Use of CDBG Funds by REDFORD TOWNSHIP, MI FROM 04/01/2002 TO 03/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$100.00	0.01%
Subtotal for: ACQUISITION			\$100.00	0.01%
21A	AP	General Program Administration	\$235,601.15	17.45%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$235,601.15	17.45%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,834.80	0.14%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,834.80	0.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$296,532.71	21.96%
15	HR	Code Enforcement	\$128,910.78	9.55%
Subtotal for: HOUSING			\$425,443.49	31.51%
03	PI	Public Facilities and Improvements (General)	\$108.81	0.01%
03A	PI	Senior Centers	\$53,295.41	3.95%
03F	PI	Parks, Recreational Facilities	\$10,650.00	0.79%
03K	PI	Street Improvements	\$358,604.69	26.56%
03L	PI	Sidewalks	\$108,528.47	8.04%
03N	PI	Tree Planting	\$910.00	0.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$532,097.38	39.41%
05A	PS	Senior Services	\$7,927.99	0.59%
05B	PS	Services for The Disabled	\$17,829.81	1.32%
05C	PS	Legal Services	\$4,916.60	0.36%
05D	PS	Youth Services	\$62,688.51	4.64%
05E	PS	Transportation Services	\$10,025.50	0.74%
05I	PS	Crime Awareness/Prevention	\$34,205.94	2.53%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$17,500.00	1.30%
Subtotal for: PUBLIC SERVICES			\$155,094.35	11.49%
Total Disbursements			\$1,350,171.17	100%