

Use of CDBG Funds by REDONDO BEACH, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$113,301.61	20.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$113,301.61	20.29%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$49,720.00	8.90%
Subtotal for: ECONOMIC DEVELOPMENT			\$49,720.00	8.90%
14A	HR	Rehabilitation: Single-Unit Residential	\$156,413.00	28.01%
Subtotal for: HOUSING			\$156,413.00	28.01%
03	PI	Public Facilities and Improvements (General)	\$127,250.00	22.79%
03F	PI	Parks, Recreational Facilities	\$30,000.00	5.37%
Subtotal for: PUBLIC IMPROVEMENTS			\$157,250.00	28.16%
05	PS	Public Services (General)	\$17,775.00	3.18%
05A	PS	Senior Services	\$27,423.00	4.91%
05B	PS	Services for The Disabled	\$4,200.00	0.75%
05D	PS	Youth Services	\$8,592.00	1.54%
05G	PS	Battered and Abused Spouses	\$10,000.00	1.79%
05M	PS	Health Services	\$10,000.00	1.79%
05O	PS	Mental Heath Services	\$3,800.00	0.68%
Subtotal for: PUBLIC SERVICES			\$81,790.00	14.65%
Total Disbursements			\$558,474.61	100%