

**Use of CDBG Funds by RIALTO, CA FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$248,318.77	12.19%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$248,318.77</b>	<b>12.19%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$68.25	0.00%
17D	ED	Other Commercial/Industrial Improvements	\$45,852.38	2.25%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$164,839.12	8.09%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$210,759.75</b>	<b>10.35%</b>
03	PI	Public Facilities and Improvements (General)	\$65,564.54	3.22%
03A	PI	Senior Centers	\$1,254,497.67	61.59%
03F	PI	Parks, Recreational Facilities	\$1,228.82	0.06%
03K	PI	Street Improvements	\$58,994.92	2.90%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,380,285.95</b>	<b>67.77%</b>
05	PS	Public Services (General)	\$14,912.40	0.73%
05A	PS	Senior Services	\$7,125.03	0.35%
05C	PS	Legal Services	\$3,307.01	0.16%
05D	PS	Youth Services	\$76,545.78	3.76%
05G	PS	Battered and Abused Spouses	\$6,750.00	0.33%
05H	PS	Employment Training	\$12,831.88	0.63%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$121,472.10</b>	<b>5.96%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$75,987.03	3.73%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$75,987.03</b>	<b>3.73%</b>
<b>Total Disbursements</b>			<b>\$2,036,823.60</b>	<b>100%</b>