

Use of CDBG Funds by RICHMOND, CA FROM 03/01/2002 TO 02/28/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$335,697.71	16.47%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$335,697.71	16.47%
18B	ED	ED Direct: Technical Assistance	\$42,041.15	2.06%
18C	ED	Micro-Enterprise Assistance	\$19,598.61	0.96%
Subtotal for: ECONOMIC DEVELOPMENT			\$61,639.76	3.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$703,956.27	34.54%
14H	HR	Rehabilitation Administration	\$447,399.58	21.95%
Subtotal for: HOUSING			\$1,151,355.85	56.49%
03	PI	Public Facilities and Improvements (General)	\$44,874.32	2.20%
03D	PI	Youth Centers/Facilities	\$22,258.37	1.09%
03E	PI	Neighborhood Facilities	\$8,711.01	0.43%
03M	PI	Child Care Centers/Facilities for Children	\$24,731.21	1.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$100,574.91	4.93%
05	PS	Public Services (General)	\$214,784.18	10.54%
05C	PS	Legal Services	\$37,901.40	1.86%
05D	PS	Youth Services	\$40,000.00	1.96%
05E	PS	Transportation Services	\$7,441.04	0.37%
05H	PS	Employment Training	\$25,962.40	1.27%
05J	PS	Fair Housing Activities	\$26,669.70	1.31%
05K	PS	Tenant/Landlord Counseling	\$34,000.00	1.67%
05L	PS	Child Care Services	\$2,066.23	0.10%
Subtotal for: PUBLIC SERVICES			\$388,824.95	19.08%
Total Disbursements			\$2,038,093.18	100%