

Use of CDBG Funds by RIVERSIDE, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$331.08	0.01%
Subtotal for: ACQUISITION			\$331.08	0.01%
20	AP	Planning	\$9,198.36	0.20%
21A	AP	General Program Administration	\$701,097.43	15.44%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$710,295.79	15.64%
18C	ED	Micro-Enterprise Assistance	\$2,833.33	0.06%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,833.33	0.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,185,495.63	26.11%
14H	HR	Rehabilitation Administration	\$209,132.39	4.61%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$9,493.00	0.21%
Subtotal for: HOUSING			\$1,404,121.02	30.92%
03	PI	Public Facilities and Improvements (General)	\$304,048.67	6.70%
03A	PI	Senior Centers	\$800.00	0.02%
03D	PI	Youth Centers/Facilities	\$17,000.00	0.37%
03E	PI	Neighborhood Facilities	\$97,337.00	2.14%
03F	PI	Parks, Recreational Facilities	\$278,995.72	6.14%
03K	PI	Street Improvements	\$410,170.74	9.03%
03L	PI	Sidewalks	\$521,614.20	11.49%
03M	PI	Child Care Centers/Facilities for Children	\$26,100.00	0.57%
03O	PI	Fire Stations/Equipment	\$29,600.00	0.65%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,685,666.33	37.12%
05	PS	Public Services (General)	\$191,224.51	4.21%
05A	PS	Senior Services	\$25,676.00	0.57%
05B	PS	Services for The Disabled	\$7,107.50	0.16%
05D	PS	Youth Services	\$40,377.75	0.89%
05F	PS	Substance Abuse Services	\$45,000.00	0.99%
05G	PS	Battered and Abused Spouses	\$43,585.16	0.96%
05I	PS	Crime Awareness/Prevention	\$9,250.00	0.20%
05J	PS	Fair Housing Activities	\$69,810.64	1.54%
05L	PS	Child Care Services	\$59,000.00	1.30%
05M	PS	Health Services	\$20,000.00	0.44%
Subtotal for: PUBLIC SERVICES			\$511,031.56	11.25%
19F	VV	Planned Repayments of Section 108 Loans	\$200,000.00	4.40%
19G	VV	Unplanned Repayments of Section 108 Loans	\$26,864.62	0.59%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$226,864.62	5.00%
Total Disbursements			\$4,541,143.73	100%