

Use of CDBG Funds by RIVERSIDE COUNTY, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$23,335.00	0.30%
08	AC	Relocation	\$21,414.50	0.28%
Subtotal for: ACQUISITION			\$44,749.50	0.58%
21A	AP	General Program Administration	\$2,002,297.87	25.78%
21D	AP	Fair Housing Activities	\$190,000.00	2.45%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,192,297.87	28.22%
18C	ED	Micro-Enterprise Assistance	\$615,000.00	7.92%
Subtotal for: ECONOMIC DEVELOPMENT			\$615,000.00	7.92%
13	HR	Direct Homeownership Assistance	\$160,000.00	2.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,083,740.03	13.95%
14B	HR	Rehabilitation: Multi-Unit Residential	\$73,102.00	0.94%
15	HR	Code Enforcement	\$51,381.27	0.66%
Subtotal for: HOUSING			\$1,368,223.30	17.61%
03	PI	Public Facilities and Improvements (General)	\$357,816.10	4.61%
03A	PI	Senior Centers	\$141,917.46	1.83%
03B	PI	Centers for the Disabled/Handicapped	\$15,100.00	0.19%
03C	PI	Homeless Facilities (not operating costs)	\$312,689.16	4.03%
03E	PI	Neighborhood Facilities	\$233,067.75	3.00%
03F	PI	Parks, Recreational Facilities	\$324,922.75	4.18%
03I	PI	Flood and Drainage Facilities	\$252,359.90	3.25%
03J	PI	Water/Sewer Improvements	\$111,067.26	1.43%
03K	PI	Street Improvements	\$179,288.16	2.31%
03L	PI	Sidewalks	\$5,965.10	0.08%
03M	PI	Child Care Centers/Facilities for Children	\$30,571.14	0.39%
03O	PI	Fire Stations/Equipment	\$12,873.16	0.17%
03P	PI	Health Facilities	\$5,835.40	0.08%
03Q	PI	Abused and Neglected Children Facilities	\$20,000.00	0.26%
03S	PI	Facilities for Aids Patients (not operating costs)	\$15,000.00	0.19%
06	PI	Interim Assistance	\$14,521.98	0.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,032,995.32	26.17%
05	PS	Public Services (General)	\$364,767.23	4.70%
05A	PS	Senior Services	\$492,050.00	6.33%
05B	PS	Services for The Disabled	\$41,008.64	0.53%
05D	PS	Youth Services	\$230,620.40	2.97%
05E	PS	Transportation Services	\$7,500.00	0.10%
05F	PS	Substance Abuse Services	\$133,000.00	1.71%
05G	PS	Battered and Abused Spouses	\$45,750.00	0.59%
05H	PS	Employment Training	\$32,852.69	0.42%
05I	PS	Crime Awareness/Prevention	\$7,500.00	0.10%
05L	PS	Child Care Services	\$10,974.62	0.14%
05M	PS	Health Services	\$43,984.15	0.57%
05N	PS	Abused and Neglected Children	\$20,000.00	0.26%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$85,025.34	1.09%
Subtotal for: PUBLIC SERVICES			\$1,515,033.07	19.50%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
Total Disbursements			\$7,768,299.06	100%