

**Use of CDBG Funds by ROCK ISLAND, IL FROM 04/01/2002 TO 03/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$14,700.00	13.37%
<b>Subtotal for: ACQUISITION</b>			<b>\$14,700.00</b>	<b>13.37%</b>
20	AP	Planning	\$2,726.78	2.48%
21A	AP	General Program Administration	\$22,179.15	20.17%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$24,905.93</b>	<b>22.65%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$8,009.85	7.28%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$8,009.85</b>	<b>7.28%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$21,030.00	19.12%
14H	HR	Rehabilitation Administration	\$10,045.07	9.13%
15	HR	Code Enforcement	\$10,874.43	9.89%
<b>Subtotal for: HOUSING</b>			<b>\$41,949.50</b>	<b>38.15%</b>
03F	PI	Parks, Recreational Facilities	\$13,411.31	12.20%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$13,411.31</b>	<b>12.20%</b>
05B	PS	Services for The Disabled	\$1,000.00	0.91%
05D	PS	Youth Services	\$4,955.84	4.51%
05E	PS	Transportation Services	\$618.00	0.56%
05H	PS	Employment Training	\$416.70	0.38%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$6,990.54</b>	<b>6.36%</b>
<b>Total Disbursements</b>			<b>\$109,967.13</b>	<b>100%</b>