

Use of CDBG Funds by ROCKFORD, IL FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$389,669.57	12.99%
04	AC	Clearance and Demolition	\$99,858.00	3.33%
Subtotal for: ACQUISITION			\$489,527.57	16.32%
21A	AP	General Program Administration	\$324,474.16	10.82%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$324,474.16	10.82%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$12,776.37	0.43%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$209,990.21	7.00%
18B	ED	ED Direct: Technical Assistance	\$217,071.59	7.24%
18C	ED	Micro-Enterprise Assistance	\$46,160.12	1.54%
Subtotal for: ECONOMIC DEVELOPMENT			\$485,998.29	16.21%
13	HR	Direct Homeownership Assistance	\$28,080.00	0.94%
14A	HR	Rehabilitation: Single-Unit Residential	\$383,149.05	12.78%
14B	HR	Rehabilitation: Multi-Unit Residential	\$4,122.87	0.14%
14H	HR	Rehabilitation Administration	\$679,649.08	22.66%
Subtotal for: HOUSING			\$1,095,001.00	36.51%
03	PI	Public Facilities and Improvements (General)	\$439,357.08	14.65%
Subtotal for: PUBLIC IMPROVEMENTS			\$439,357.08	14.65%
05	PS	Public Services (General)	\$163,396.16	5.45%
05J	PS	Fair Housing Activities	\$1,246.49	0.04%
Subtotal for: PUBLIC SERVICES			\$164,642.65	5.49%
Total Disbursements			\$2,999,000.75	100%