

Use of CDBG Funds by ROGERS, AR FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$21,000.00	8.93%
Subtotal for: ACQUISITION			\$21,000.00	8.93%
21A	AP	General Program Administration	\$42,095.00	17.91%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$42,095.00	17.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$128,000.00	54.45%
Subtotal for: HOUSING			\$128,000.00	54.45%
05	PS	Public Services (General)	\$20,000.00	8.51%
05A	PS	Senior Services	\$9,000.00	3.83%
05E	PS	Transportation Services	\$15,000.00	6.38%
Subtotal for: PUBLIC SERVICES			\$44,000.00	18.72%
Total Disbursements			\$235,095.00	100%