

Use of CDBG Funds by ROSEMEAD, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$173,869.86	10.72%
21D	AP	Fair Housing Activities	\$25,000.00	1.54%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$198,869.86	12.26%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$12,869.50	0.79%
Subtotal for: ECONOMIC DEVELOPMENT			\$12,869.50	0.79%
14A	HR	Rehabilitation: Single-Unit Residential	\$202,426.68	12.48%
14H	HR	Rehabilitation Administration	\$78,417.23	4.84%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$10,200.00	0.63%
15	HR	Code Enforcement	\$57,828.00	3.57%
Subtotal for: HOUSING			\$348,871.91	21.51%
03	PI	Public Facilities and Improvements (General)	\$302,322.92	18.64%
03J	PI	Water/Sewer Improvements	\$25,861.82	1.59%
03K	PI	Street Improvements	\$365,014.47	22.51%
11	PI	Privately Owned Utilities	\$150,000.00	9.25%
Subtotal for: PUBLIC IMPROVEMENTS			\$843,199.21	51.99%
05	PS	Public Services (General)	\$26,689.61	1.65%
05A	PS	Senior Services	\$102,444.79	6.32%
05D	PS	Youth Services	\$36,734.00	2.26%
05L	PS	Child Care Services	\$13,885.50	0.86%
05O	PS	Mental Health Services	\$38,276.00	2.36%
Subtotal for: PUBLIC SERVICES			\$218,029.90	13.44%
Total Disbursements			\$1,621,840.38	100%