

Use of CDBG Funds by ROSEVILLE, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$3,000.00	0.41%
21A	AP	General Program Administration	\$67,846.13	9.22%
21D	AP	Fair Housing Activities	\$8,000.00	1.09%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$78,846.13	10.72%
14A	HR	Rehabilitation: Single-Unit Residential	\$172,125.55	23.40%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$18,626.00	2.53%
Subtotal for: HOUSING			\$190,751.55	25.93%
03	PI	Public Facilities and Improvements (General)	\$201,881.39	27.45%
03F	PI	Parks, Recreational Facilities	\$197,407.50	26.84%
03K	PI	Street Improvements	\$2,579.03	0.35%
Subtotal for: PUBLIC IMPROVEMENTS			\$401,867.92	54.64%
05	PS	Public Services (General)	\$37,294.88	5.07%
05A	PS	Senior Services	\$7,380.00	1.00%
05D	PS	Youth Services	\$14,767.24	2.01%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$4,635.01	0.63%
Subtotal for: PUBLIC SERVICES			\$64,077.13	8.71%
Total Disbursements			\$735,542.73	100%