

Use of CDBG Funds by ROSEVILLE, MI FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$106,543.09	12.19%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$106,543.09	12.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$268,338.66	30.71%
15	HR	Code Enforcement	\$8,404.73	0.96%
Subtotal for: HOUSING			\$276,743.39	31.67%
03F	PI	Parks, Recreational Facilities	\$9,026.33	1.03%
03K	PI	Street Improvements	\$303,029.94	34.68%
Subtotal for: PUBLIC IMPROVEMENTS			\$312,056.27	35.71%
05	PS	Public Services (General)	\$149,529.47	17.11%
05G	PS	Battered and Abused Spouses	\$3,006.00	0.34%
05R	PS	Homeownership Assistance (Not Direct)	\$25,954.72	2.97%
Subtotal for: PUBLIC SERVICES			\$178,490.19	20.43%
Total Disbursements			\$873,832.94	100%