

**Use of CDBG Funds by SACRAMENTO, CA FROM 01/01/2002 TO 12/31/2002**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$223,000.00	1.89%
<b>Subtotal for: ACQUISITION</b>			<b>\$223,000.00</b>	<b>1.89%</b>
20	AP	Planning	\$604,154.63	5.13%
21A	AP	General Program Administration	\$595,952.40	5.06%
21D	AP	Fair Housing Activities	\$87,203.73	0.74%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,287,310.76</b>	<b>10.94%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$638,270.54	5.42%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$50,352.10	0.43%
18B	ED	ED Direct: Technical Assistance	\$78,396.00	0.67%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$767,018.64</b>	<b>6.52%</b>
13	HR	Direct Homeownership Assistance	\$207,679.22	1.76%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,283,977.18	10.91%
14G	HR	Acquisition for Rehabilitation	\$700,000.00	5.95%
14H	HR	Rehabilitation Administration	\$354,562.88	3.01%
15	HR	Code Enforcement	\$500,000.00	4.25%
<b>Subtotal for: HOUSING</b>			<b>\$3,046,219.28</b>	<b>25.89%</b>
03	PI	Public Facilities and Improvements (General)	\$415,373.65	3.53%
03E	PI	Neighborhood Facilities	\$504,616.50	4.29%
03F	PI	Parks, Recreational Facilities	\$146,124.47	1.24%
03G	PI	Parking Facilities	\$131,964.50	1.12%
03K	PI	Street Improvements	\$1,521,632.51	12.93%
03L	PI	Sidewalks	\$394,133.01	3.35%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$3,113,844.64</b>	<b>26.46%</b>
05	PS	Public Services (General)	\$429,004.72	3.65%
05A	PS	Senior Services	\$191,972.00	1.63%
05D	PS	Youth Services	\$280,990.95	2.39%
05I	PS	Crime Awareness/Prevention	\$96,391.72	0.82%
05M	PS	Health Services	\$324,122.00	2.75%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,322,481.39</b>	<b>11.24%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$2,008,291.88	17.07%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$2,008,291.88</b>	<b>17.07%</b>
<b>Total Disbursements</b>			<b>\$11,768,166.59</b>	<b>100%</b>