

Use of CDBG Funds by SACRAMENTO COUNTY, CA FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$481,621.02	4.72%
04	AC	Clearance and Demolition	\$159,582.54	1.57%
Subtotal for: ACQUISITION			\$641,203.56	6.29%
20	AP	Planning	\$525,816.58	5.16%
21A	AP	General Program Administration	\$577,899.11	5.67%
21D	AP	Fair Housing Activities	\$78,389.10	0.77%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,182,104.79	11.59%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,070,839.43	10.50%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$24,625.76	0.24%
18B	ED	ED Direct: Technical Assistance	\$50,472.00	0.50%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,145,937.19	11.24%
13	HR	Direct Homeownership Assistance	\$231,641.36	2.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,292,034.76	12.67%
14B	HR	Rehabilitation: Multi-Unit Residential	\$27,717.80	0.27%
14H	HR	Rehabilitation Administration	\$355,477.72	3.49%
15	HR	Code Enforcement	\$490,000.00	4.81%
Subtotal for: HOUSING			\$2,396,871.64	23.51%
03	PI	Public Facilities and Improvements (General)	\$1,646,598.82	16.15%
03F	PI	Parks, Recreational Facilities	\$640,775.41	6.29%
03J	PI	Water/Sewer Improvements	\$251,150.15	2.46%
03K	PI	Street Improvements	\$453,567.36	4.45%
03O	PI	Fire Stations/Equipment	\$9,035.83	0.09%
03Q	PI	Abused and Neglected Children Facilities	\$73,509.09	0.72%
16B	PI	Non-Residential Historic Preservation	\$26,178.34	0.26%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,100,815.00	30.41%
05	PS	Public Services (General)	\$1,014,257.08	9.95%
05A	PS	Senior Services	\$203,358.00	1.99%
05H	PS	Employment Training	\$77,361.00	0.76%
05I	PS	Crime Awareness/Prevention	\$25,000.00	0.25%
Subtotal for: PUBLIC SERVICES			\$1,319,976.08	12.95%
19F	VV	Planned Repayments of Section 108 Loans	\$408,260.33	4.00%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$408,260.33	4.00%
Total Disbursements			\$10,195,168.59	100%