

Use of CDBG Funds by SALEM, MA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$200,000.00	12.48%
Subtotal for: ACQUISITION			\$200,000.00	12.48%
20	AP	Planning	\$244,703.64	15.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$244,703.64	15.27%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$64,702.63	4.04%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$195,442.10	12.19%
18C	ED	Micro-Enterprise Assistance	\$55,313.35	3.45%
Subtotal for: ECONOMIC DEVELOPMENT			\$315,458.08	19.68%
13	HR	Direct Homeownership Assistance	\$174,272.85	10.87%
14A	HR	Rehabilitation: Single-Unit Residential	\$17,748.00	1.11%
14B	HR	Rehabilitation: Multi-Unit Residential	\$44,925.35	2.80%
14H	HR	Rehabilitation Administration	\$100,187.63	6.25%
Subtotal for: HOUSING			\$337,133.83	21.03%
03	PI	Public Facilities and Improvements (General)	\$52,386.89	3.27%
03A	PI	Senior Centers	\$71,107.71	4.44%
03E	PI	Neighborhood Facilities	\$25,000.00	1.56%
03F	PI	Parks, Recreational Facilities	\$6,811.32	0.42%
06	PI	Interim Assistance	\$960.15	0.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$156,266.07	9.75%
05	PS	Public Services (General)	\$220,501.12	13.76%
Subtotal for: PUBLIC SERVICES			\$220,501.12	13.76%
19F	VV	Planned Repayments of Section 108 Loans	\$128,821.27	8.04%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$128,821.27	8.04%
Total Disbursements			\$1,602,884.01	100%