

Use of CDBG Funds by SALINAS, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$241,698.67	10.19%
Subtotal for: ACQUISITION			\$241,698.67	10.19%
21A	AP	General Program Administration	\$405,741.60	17.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$405,741.60	17.11%
12	HR	Construction of Housing	\$135,099.94	5.70%
14A	HR	Rehabilitation: Single-Unit Residential	\$56,673.63	2.39%
14B	HR	Rehabilitation: Multi-Unit Residential	\$90,000.00	3.79%
14H	HR	Rehabilitation Administration	\$232,457.93	9.80%
Subtotal for: HOUSING			\$514,231.50	21.68%
03	PI	Public Facilities and Improvements (General)	\$24,768.68	1.04%
03A	PI	Senior Centers	\$131,185.75	5.53%
03F	PI	Parks, Recreational Facilities	\$48,174.62	2.03%
03K	PI	Street Improvements	\$551,398.15	23.25%
03L	PI	Sidewalks	\$68,562.77	2.89%
Subtotal for: PUBLIC IMPROVEMENTS			\$824,089.97	34.75%
05	PS	Public Services (General)	\$24,108.00	1.02%
05A	PS	Senior Services	\$36,596.00	1.54%
05B	PS	Services for The Disabled	\$5,318.00	0.22%
05D	PS	Youth Services	\$227,642.56	9.60%
05F	PS	Substance Abuse Services	\$52,150.00	2.20%
05G	PS	Battered and Abused Spouses	\$11,094.00	0.47%
05K	PS	Tenant/Landlord Counseling	\$18,868.00	0.80%
05N	PS	Abused and Neglected Children	\$10,074.00	0.42%
Subtotal for: PUBLIC SERVICES			\$385,850.56	16.27%
Total Disbursements			\$2,371,612.30	100%