

Use of CDBG Funds by SAN BERNARDINO, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$345,918.62	9.50%
Subtotal for: ACQUISITION			\$345,918.62	9.50%
21A	AP	General Program Administration	\$650,000.00	17.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$650,000.00	17.86%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$50,000.04	1.37%
18B	ED	ED Direct: Technical Assistance	\$20,000.00	0.55%
18C	ED	Micro-Enterprise Assistance	\$67,566.00	1.86%
Subtotal for: ECONOMIC DEVELOPMENT			\$137,566.04	3.78%
15	HR	Code Enforcement	\$1,555,651.37	42.74%
Subtotal for: HOUSING			\$1,555,651.37	42.74%
03	PI	Public Facilities and Improvements (General)	\$38,335.00	1.05%
03K	PI	Street Improvements	\$40,899.50	1.12%
03O	PI	Fire Stations/Equipment	\$497,615.87	13.67%
Subtotal for: PUBLIC IMPROVEMENTS			\$576,850.37	15.85%
05	PS	Public Services (General)	\$65,596.50	1.80%
05A	PS	Senior Services	\$23,476.69	0.64%
05B	PS	Services for The Disabled	\$6,834.43	0.19%
05C	PS	Legal Services	\$13,909.09	0.38%
05D	PS	Youth Services	\$119,071.74	3.27%
05F	PS	Substance Abuse Services	\$13,909.00	0.38%
05G	PS	Battered and Abused Spouses	\$13,906.52	0.38%
05H	PS	Employment Training	\$10,000.00	0.27%
05I	PS	Crime Awareness/Prevention	\$13,909.09	0.38%
05J	PS	Fair Housing Activities	\$37,994.48	1.04%
05L	PS	Child Care Services	\$18,276.64	0.50%
05M	PS	Health Services	\$27,818.18	0.76%
05O	PS	Mental Health Services	\$9,342.68	0.26%
Subtotal for: PUBLIC SERVICES			\$374,045.04	10.28%
Total Disbursements			\$3,640,031.44	100%