

Use of CDBG Funds by SAN BERNARDINO COUNTY CONSORTIUM, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$53,006.46	0.49%
04	AC	Clearance and Demolition	\$115,625.24	1.08%
Subtotal for: ACQUISITION			\$168,631.70	1.57%
21A	AP	General Program Administration	\$2,158,956.33	20.11%
21D	AP	Fair Housing Activities	\$92,844.50	0.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,251,800.83	20.98%
17B	ED	Commercial/Industrial Infrastructure Development	\$75,000.00	0.70%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,585,561.74	14.77%
18B	ED	ED Direct: Technical Assistance	\$156,803.33	1.46%
18C	ED	Micro-Enterprise Assistance	\$72,751.47	0.68%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,890,116.54	17.61%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,959,847.55	18.26%
14G	HR	Acquisition for Rehabilitation	\$49,369.17	0.46%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$19,247.48	0.18%
15	HR	Code Enforcement	\$104,469.06	0.97%
Subtotal for: HOUSING			\$2,132,933.26	19.87%
03	PI	Public Facilities and Improvements (General)	\$398,269.00	3.71%
03A	PI	Senior Centers	\$761,787.42	7.10%
03B	PI	Centers for the Disabled/Handicapped	\$14,374.92	0.13%
03C	PI	Homeless Facilities (not operating costs)	\$7,000.00	0.07%
03D	PI	Youth Centers/Facilities	\$50,000.00	0.47%
03E	PI	Neighborhood Facilities	\$168,803.21	1.57%
03F	PI	Parks, Recreational Facilities	\$444,311.51	4.14%
03G	PI	Parking Facilities	\$31,745.19	0.30%
03I	PI	Flood and Drainage Facilities	\$32,759.50	0.31%
03J	PI	Water/Sewer Improvements	\$88,480.04	0.82%
03K	PI	Street Improvements	\$711,379.99	6.63%
03L	PI	Sidewalks	\$50,888.90	0.47%
03M	PI	Child Care Centers/Facilities for Children	\$13,290.88	0.12%
03O	PI	Fire Stations/Equipment	\$73,077.52	0.68%
03P	PI	Health Facilities	\$13,327.04	0.12%
16B	PI	Non-Residential Historic Preservation	\$47,066.21	0.44%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,906,561.33	27.08%
05	PS	Public Services (General)	\$398,325.65	3.71%
05A	PS	Senior Services	\$316,995.23	2.95%
05B	PS	Services for The Disabled	\$4,571.94	0.04%
05C	PS	Legal Services	\$107,100.30	1.00%
05D	PS	Youth Services	\$229,328.26	2.14%
05E	PS	Transportation Services	\$7,478.50	0.07%
05F	PS	Substance Abuse Services	\$41,999.61	0.39%
05G	PS	Battered and Abused Spouses	\$100,672.57	0.94%
05H	PS	Employment Training	\$21,217.24	0.20%
05I	PS	Crime Awareness/Prevention	\$7,664.30	0.07%
05K	PS	Tenant/Landlord Counseling	\$52,186.34	0.49%

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05L	PS	Child Care Services	\$28,174.45	0.26%
05M	PS	Health Services	\$39,979.96	0.37%
05N	PS	Abused and Neglected Children	\$7,747.30	0.07%
05O	PS	Mental Heath Services	\$21,155.31	0.20%
Subtotal for: PUBLIC SERVICES			\$1,384,596.96	12.90%
			Total Disbursements	\$10,734,640.62
				100%