

**Use of CDBG Funds by SAN DIEGO, CA FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$1,440,443.18	5.91%
21A	AP	General Program Administration	\$2,018,979.95	8.28%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$3,459,423.13</b>	<b>14.19%</b>
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$1,138,815.05	4.67%
17D	ED	Other Commercial/Industrial Improvements	\$460,625.48	1.89%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$91.14	0.00%
18B	ED	ED Direct: Technical Assistance	\$326,105.92	1.34%
18C	ED	Micro-Enterprise Assistance	\$321,954.64	1.32%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$2,247,592.23</b>	<b>9.22%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$473,001.78	1.94%
14B	HR	Rehabilitation: Multi-Unit Residential	\$19,744.00	0.08%
15	HR	Code Enforcement	\$802,475.25	3.29%
<b>Subtotal for: HOUSING</b>			<b>\$1,295,221.03</b>	<b>5.31%</b>
03	PI	Public Facilities and Improvements (General)	\$3,612,279.66	14.82%
03A	PI	Senior Centers	\$80,186.13	0.33%
03B	PI	Centers for the Disabled/Handicapped	\$1,635.00	0.01%
03D	PI	Youth Centers/Facilities	\$3,626.34	0.01%
03E	PI	Neighborhood Facilities	\$1,832,520.10	7.52%
03F	PI	Parks, Recreational Facilities	\$1,705,172.94	7.00%
03K	PI	Street Improvements	\$1,200,879.95	4.93%
03L	PI	Sidewalks	\$33,357.04	0.14%
03N	PI	Tree Planting	\$107,922.30	0.44%
03O	PI	Fire Stations/Equipment	\$4,778.63	0.02%
03P	PI	Health Facilities	\$168,814.05	0.69%
03Q	PI	Abused and Neglected Children Facilities	\$1,876.89	0.01%
06	PI	Interim Assistance	\$410,116.63	1.68%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$9,163,165.66</b>	<b>37.59%</b>
05	PS	Public Services (General)	\$491,393.65	2.02%
05A	PS	Senior Services	\$563,428.28	2.31%
05B	PS	Services for The Disabled	\$459,908.07	1.89%
05C	PS	Legal Services	\$147,002.50	0.60%
05D	PS	Youth Services	\$968,846.73	3.97%
05H	PS	Employment Training	\$1,437.20	0.01%
05J	PS	Fair Housing Activities	\$57,030.53	0.23%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$366,997.77	1.51%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$3,056,044.73</b>	<b>12.54%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$5,154,941.42	21.15%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$5,154,941.42</b>	<b>21.15%</b>
<b>Total Disbursements</b>			<b>\$24,376,388.20</b>	<b>100%</b>