

Use of CDBG Funds by SAN DIEGO COUNTY CONSORTIUM, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$273,478.99	4.02%
21A	AP	General Program Administration	\$884,371.19	13.01%
21D	AP	Fair Housing Activities	\$36,734.45	0.54%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,194,584.63	17.57%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$29,008.37	0.43%
Subtotal for: ECONOMIC DEVELOPMENT			\$29,008.37	0.43%
12	HR	Construction of Housing	\$750,129.84	11.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,031,683.23	15.17%
14B	HR	Rehabilitation: Multi-Unit Residential	\$94,233.01	1.39%
Subtotal for: HOUSING			\$1,876,046.08	27.59%
03	PI	Public Facilities and Improvements (General)	\$413,724.41	6.08%
03D	PI	Youth Centers/Facilities	\$225,557.34	3.32%
03E	PI	Neighborhood Facilities	\$276,850.72	4.07%
03F	PI	Parks, Recreational Facilities	\$231,158.39	3.40%
03I	PI	Flood and Drainage Facilities	\$207,645.19	3.05%
03J	PI	Water/Sewer Improvements	\$43,592.77	0.64%
03K	PI	Street Improvements	\$308,646.60	4.54%
03L	PI	Sidewalks	\$1,028,792.73	15.13%
03O	PI	Fire Stations/Equipment	\$562,462.72	8.27%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,298,430.87	48.51%
05	PS	Public Services (General)	\$300,376.88	4.42%
05A	PS	Senior Services	\$559.79	0.01%
05H	PS	Employment Training	\$16,950.00	0.25%
05K	PS	Tenant/Landlord Counseling	\$49,970.00	0.73%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$34,148.00	0.50%
Subtotal for: PUBLIC SERVICES			\$402,004.67	5.91%
Total Disbursements			\$6,800,074.62	100%