

**Use of CDBG Funds by SAN FRANCISCO, CA FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
08	AC	Relocation	\$534,866.00	1.49%
<b>Subtotal for: ACQUISITION</b>			<b>\$534,866.00</b>	<b>1.49%</b>
20	AP	Planning	\$697,848.97	1.95%
21A	AP	General Program Administration	\$9,504,483.70	26.55%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$10,202,332.67</b>	<b>28.50%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$540,433.11	1.51%
18B	ED	ED Direct: Technical Assistance	\$1,840,056.81	5.14%
18C	ED	Micro-Enterprise Assistance	\$793,382.47	2.22%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$3,173,872.39</b>	<b>8.87%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,384,877.00	3.87%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,582,265.71	7.21%
14C	HR	Public Housing Modernization	\$14,535.00	0.04%
14G	HR	Acquisition for Rehabilitation	\$933,536.00	2.61%
14H	HR	Rehabilitation Administration	\$3,513,246.31	9.82%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$253.66	0.00%
<b>Subtotal for: HOUSING</b>			<b>\$8,428,713.68</b>	<b>23.55%</b>
03	PI	Public Facilities and Improvements (General)	\$6,458,304.89	18.04%
03A	PI	Senior Centers	\$301,417.44	0.84%
03B	PI	Centers for the Disabled/Handicapped	\$55,000.00	0.15%
03C	PI	Homeless Facilities (not operating costs)	\$122,690.00	0.34%
03D	PI	Youth Centers/Facilities	\$298,231.25	0.83%
03E	PI	Neighborhood Facilities	\$1,319,508.68	3.69%
03F	PI	Parks, Recreational Facilities	\$48,994.65	0.14%
03M	PI	Child Care Centers/Facilities for Children	\$176,418.00	0.49%
03P	PI	Health Facilities	\$72,331.61	0.20%
03Q	PI	Abused and Neglected Children Facilities	\$8,071.49	0.02%
03S	PI	Facilities for Aids Patients (not operating costs)	\$3,258.00	0.01%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$8,864,226.01</b>	<b>24.77%</b>
05	PS	Public Services (General)	\$527,090.97	1.47%
05A	PS	Senior Services	\$120,764.00	0.34%
05B	PS	Services for The Disabled	\$86,291.75	0.24%
05C	PS	Legal Services	\$599,408.45	1.67%
05D	PS	Youth Services	\$742,649.35	2.07%
05E	PS	Transportation Services	\$125,000.00	0.35%
05F	PS	Substance Abuse Services	\$64,583.00	0.18%
05G	PS	Battered and Abused Spouses	\$112,753.19	0.32%
05H	PS	Employment Training	\$1,569,791.55	4.39%
05K	PS	Tenant/Landlord Counseling	\$162,947.56	0.46%
05L	PS	Child Care Services	\$56,038.16	0.16%
05M	PS	Health Services	\$64,583.49	0.18%
05O	PS	Mental Health Services	\$25,348.93	0.07%
05R	PS	Homeownership Assistance (Not Direct)	\$260,544.64	0.73%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$4,517,795.04</b>	<b>12.62%</b>
07	OT	Urban Renewal Completion	\$20,879.00	0.06%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
19D	OT	CDBG Assistance to Institutions of Higher Education	\$49,372.00	0.14%
<b>Subtotal for: OTHER</b>			<b>\$70,251.00</b>	<b>0.20%</b>
<b>Total Disbursements</b>			<b>\$35,792,056.79</b>	<b>100%</b>