

**Use of CDBG Funds by SAN JOAQUIN COUNTY, CA FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$183,645.48	3.33%
<b>Subtotal for: ACQUISITION</b>			<b>\$183,645.48</b>	<b>3.33%</b>
20	AP	Planning	\$34,107.62	0.62%
21A	AP	General Program Administration	\$422,464.45	7.65%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$456,572.07</b>	<b>8.27%</b>
13	HR	Direct Homeownership Assistance	\$40,000.00	0.72%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,133,338.11	20.53%
<b>Subtotal for: HOUSING</b>			<b>\$1,173,338.11</b>	<b>21.25%</b>
03	PI	Public Facilities and Improvements (General)	\$922,094.23	16.70%
03A	PI	Senior Centers	\$165,906.83	3.00%
03C	PI	Homeless Facilities (not operating costs)	\$90,553.68	1.64%
03E	PI	Neighborhood Facilities	\$17,913.50	0.32%
03F	PI	Parks, Recreational Facilities	\$264,976.95	4.80%
03J	PI	Water/Sewer Improvements	\$1,539,676.85	27.89%
03K	PI	Street Improvements	\$94,058.00	1.70%
03L	PI	Sidewalks	\$122,418.30	2.22%
03M	PI	Child Care Centers/Facilities for Children	\$28,500.00	0.52%
03N	PI	Tree Planting	\$848.77	0.02%
03Q	PI	Abused and Neglected Children Facilities	\$87,894.12	1.59%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$3,334,841.23</b>	<b>60.40%</b>
05	PS	Public Services (General)	\$79,424.14	1.44%
05A	PS	Senior Services	\$11,189.42	0.20%
05B	PS	Services for The Disabled	\$14,725.80	0.27%
05C	PS	Legal Services	\$8,712.03	0.16%
05D	PS	Youth Services	\$139,319.79	2.52%
05E	PS	Transportation Services	\$3,184.00	0.06%
05G	PS	Battered and Abused Spouses	\$19,606.61	0.36%
05J	PS	Fair Housing Activities	\$76,941.45	1.39%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$19,730.48	0.36%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$372,833.72</b>	<b>6.75%</b>
<b>Total Disbursements</b>			<b>\$5,521,230.61</b>	<b>100%</b>