

Use of CDBG Funds by SAN JOSE, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$308,818.94	2.21%
21A	AP	General Program Administration	\$1,493,207.50	10.66%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,802,026.44	12.87%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$500,754.36	3.58%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$84,602.00	0.60%
18B	ED	ED Direct: Technical Assistance	\$343,600.83	2.45%
18C	ED	Micro-Enterprise Assistance	\$245,932.37	1.76%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,174,889.56	8.39%
12	HR	Construction of Housing	\$70,797.42	0.51%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,831,690.98	20.22%
14F	HR	Energy Efficiency Improvements	\$619,249.45	4.42%
15	HR	Code Enforcement	\$2,407,615.98	17.19%
Subtotal for: HOUSING			\$5,929,353.83	42.34%
03	PI	Public Facilities and Improvements (General)	\$468,024.27	3.34%
03A	PI	Senior Centers	\$189,073.08	1.35%
03B	PI	Centers for the Disabled/Handicapped	\$472,650.89	3.38%
03C	PI	Homeless Facilities (not operating costs)	\$239,257.40	1.71%
03E	PI	Neighborhood Facilities	\$110,568.83	0.79%
03F	PI	Parks, Recreational Facilities	\$83,236.76	0.59%
03G	PI	Parking Facilities	\$12,893.16	0.09%
03K	PI	Street Improvements	\$698,090.18	4.99%
06	PI	Interim Assistance	\$226,845.99	1.62%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,500,640.56	17.86%
05	PS	Public Services (General)	\$322,187.36	2.30%
05A	PS	Senior Services	\$340,736.70	2.43%
05B	PS	Services for The Disabled	\$108,658.00	0.78%
05C	PS	Legal Services	\$198,439.14	1.42%
05D	PS	Youth Services	\$536,454.38	3.83%
05E	PS	Transportation Services	\$47,580.00	0.34%
05G	PS	Battered and Abused Spouses	\$158,256.00	1.13%
05J	PS	Fair Housing Activities	\$472,026.00	3.37%
05K	PS	Tenant/Landlord Counseling	\$144,069.00	1.03%
05L	PS	Child Care Services	\$175,062.00	1.25%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$90,402.00	0.65%
Subtotal for: PUBLIC SERVICES			\$2,593,870.58	18.52%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$2,381.27	0.02%
Subtotal for: OTHER			\$2,381.27	0.02%
Total Disbursements			\$14,003,162.24	100%